

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Delano Union School District

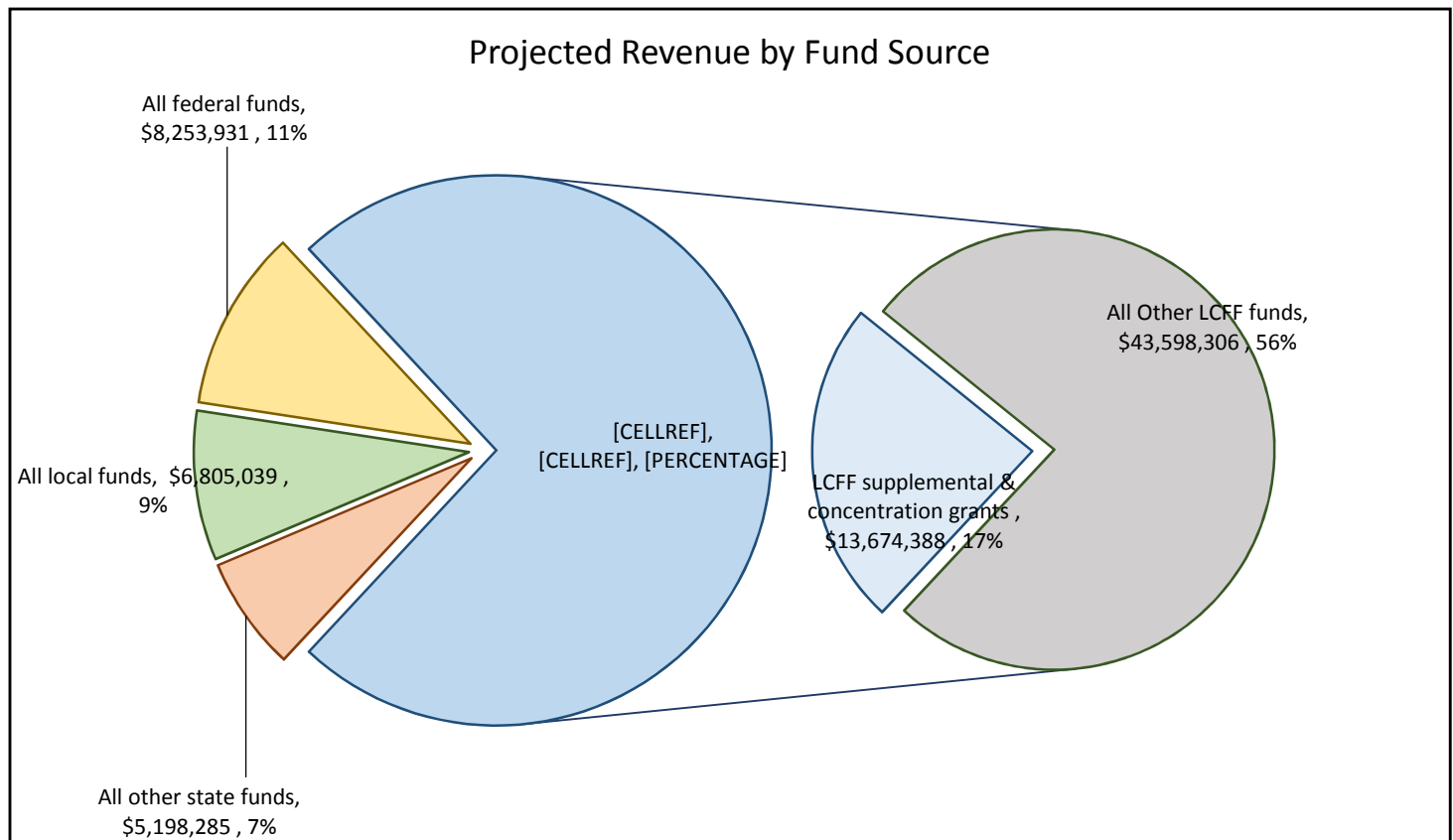
CDS Code: 15-63404-0000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Rosalina Rivera, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

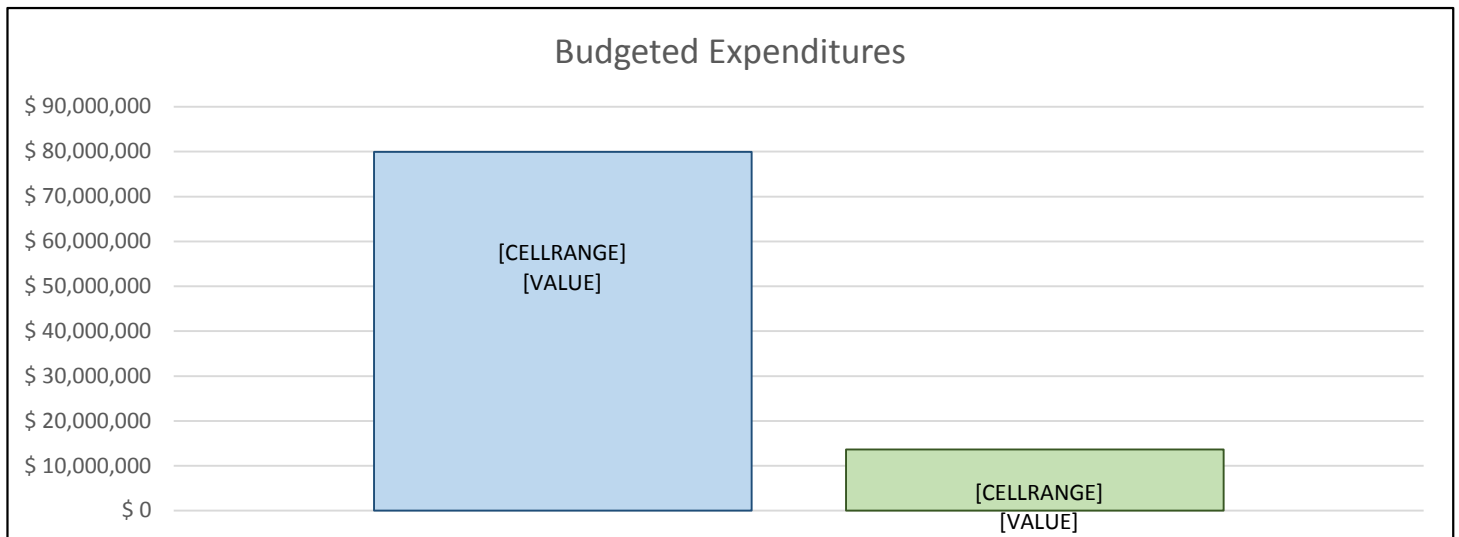


This chart shows the total general purpose revenue Delano Union School District expects to receive in the coming year from all sources.

The total revenue projected for Delano Union School District is \$77,529,949.00, of which \$57,272,694.00 is Local Control Funding Formula (LCFF), \$5,198,285.00 is other state funds, \$6,805,039.00 is local funds, and \$8,253,931.00 is federal funds. Of the \$57,272,694.00 in LCFF Funds, \$13,674,388.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Delano Union School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Delano Union School District plans to spend \$79,962,391.00 for the 2019-20 school year. Of that amount, \$13,674,388.00 is tied to actions/services in the LCAP and \$66,288,003.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

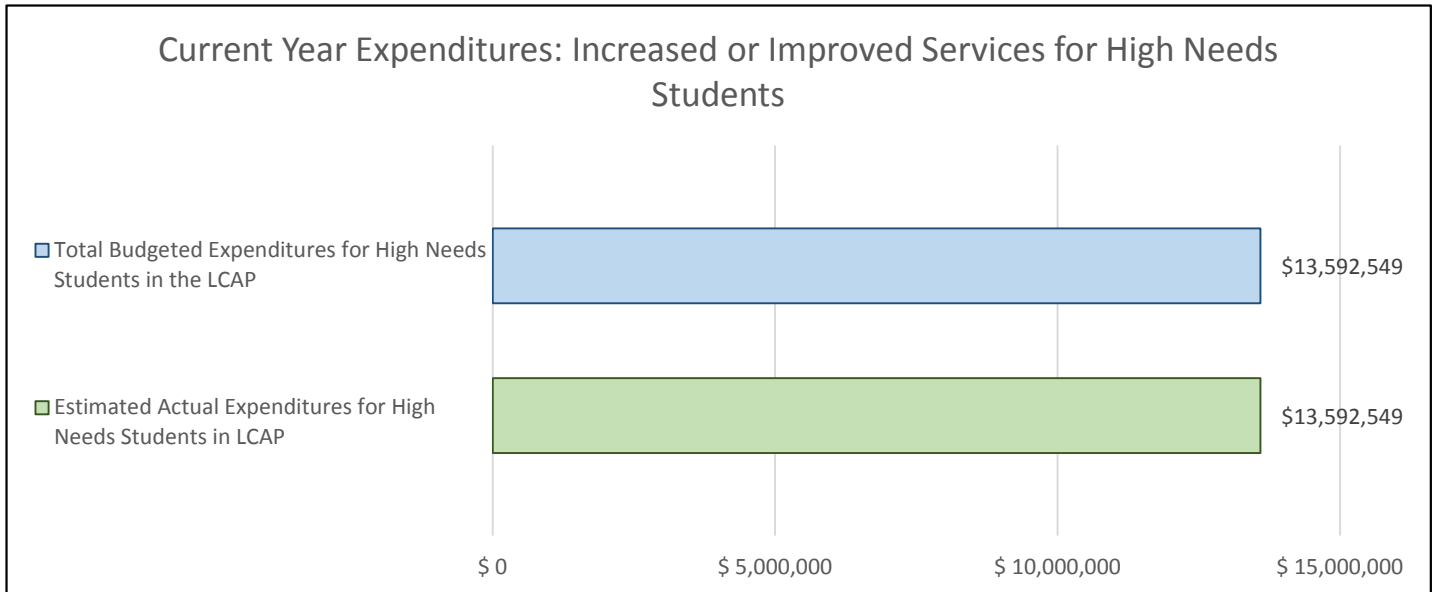
In addition to the funds allocated in the LCAP, the General Fund is providing supplemental resources to augment the services provided for unduplicated students, including: summer intervention programs, after school tutoring programs, and targeted professional development for teachers in all content areas. Federal funds also provide for two ELD coaches. The coaches support teachers by providing professional development, modeling lessons, and assisting with lesson development for integrated and designated ELD. Additional intervention services are provided to students through the POWER after school program, funded by ASES. The General Fund supports the core academic program for unduplicated students by providing the necessary staffing to maintain the average class sizes in TK-3rd grade at 24 students. Funds have also been targeted to maintain the school facilities in good repair. Projects for 2019-20 include painting, flooring/carpet replacement, concrete/ asphalt improvements and HVAC upgrades.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Delano Union School District is projecting it will receive \$13,674,388.00 based on the enrollment of foster youth, English learner, and low-income students. Delano Union School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Delano Union School District plans to spend \$13,674,388.00 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Delano Union School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Delano Union School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Delano Union School District's LCAP budgeted \$13,592,549.00 for planned actions to increase or improve services for high needs students. Delano Union School District estimates that it will actually spend \$13,592,549.00 for actions to increase or improve services for high needs students in 2018-19.